

Occupational Licenses, Bureau of
Licensing Programs

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
Description: The Bureau of Occupational Licenses develops and administers the examinations which can best establish that applicants for the occupations regulated by the Bureau have the ability to meet acceptable minimum standards of performance. The Bureau requires compliance with continued education minimums for renewal of licenses, and insures compliance with the laws controlling the various occupations and professions in the public's interests.							
FY 2003 Original Appropriation							
3.00 FY 2003 Original Appropriation: SB 1514							
Dedicated	17.00	768,800	591,200	0	52,500	0	1,412,500
Total	17.00	768,800	591,200	0	52,500	0	1,412,500
FY 2003 Total Appropriation							
Dedicated	17.00	768,800	591,200	0	52,500	0	1,412,500
Total	17.00	768,800	591,200	0	52,500	0	1,412,500
FY 2003 Estimated Expenditures							
Dedicated	17.00	768,800	591,200	0	52,500	0	1,412,500
Total	17.00	768,800	591,200	0	52,500	0	1,412,500
Base Adjustments							
8.41 Removal of One-Time Expenditures							
Dedicated	0.00	0	(5,000)	0	0	0	(5,000)
Total	0.00	0	(5,000)	0	0	0	(5,000)
FY 2004 Base							
Dedicated	17.00	768,800	586,200	0	52,500	0	1,407,500
Total	17.00	768,800	586,200	0	52,500	0	1,407,500
Program Maintenance							
10.11 Change in Benefit Costs: Changes in benefit costs reflect the increased cost of health insurance and reduced costs of unemployment insurance and Division of Human Resources fees.							
Dedicated	0.00	12,100	0	0	0	0	12,100
Total	0.00	12,100	0	0	0	0	12,100
10.13 Employee Benefit Costs: The Governor recommends funding to be applied to the employee portion of health and dental insurance cost increases. The employer share of the increase is addressed in decision unit 10.11.							
Dedicated	0.00	2,100	0	0	0	0	2,100
Total	0.00	2,100	0	0	0	0	2,100
10.21 General Inflation: The Governor recommends no increase for inflation.							
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
10.41 Attorney General Fees: Adjustments to costs of legal services provided by the Office of the Attorney General are reflected here.							
Dedicated	0.00	0	11,500	0	0	0	11,500
Total	0.00	0	11,500	0	0	0	11,500

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10.45 Risk Management Cost Increase: The Office of Insurance Management reports adjustments to various cost categories based on agency claims patterns.							
Dedicated	0.00	0	100	0	0	0	100
Total	0.00	0	100	0	0	0	100
10.46 Controller's Fee Increases: Adjustments to the costs of statewide accounting and statewide payroll processing provided by the Office of the State Controller are reflected here.							
Dedicated	0.00	0	(1,400)	0	0	0	(1,400)
Total	0.00	0	(1,400)	0	0	0	(1,400)
10.47 Treasurer Fee Adjustments: Adjustments to the costs of cash management and warrant processing by the Office of the State Treasurer are reflected here.							
Dedicated	0.00	0	1,600	0	0	0	1,600
Total	0.00	0	1,600	0	0	0	1,600
10.61 Change In Employee Compensation: The Governor recommends compensation increases be funded with agency salary savings wherever possible.							
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
10.71 External Nonstandard Adjustment: This decision unit provides spending authority to offset costs associated with leasing office space.							
Dedicated	0.00	0	6,600	0	0	0	6,600
Total	0.00	0	6,600	0	0	0	6,600
FY 2004 Total Maintenance							
Dedicated	17.00	783,000	604,600	0	52,500	0	1,440,100
Total	17.00	783,000	604,600	0	52,500	0	1,440,100
FY 2004 Gov's Recommendation							
Dedicated	17.00	783,000	604,600	0	52,500	0	1,440,100
Total	17.00	783,000	604,600	0	52,500	0	1,440,100